NIH-Wide Strategic Plan

Meeting with ACD July 20, 2015

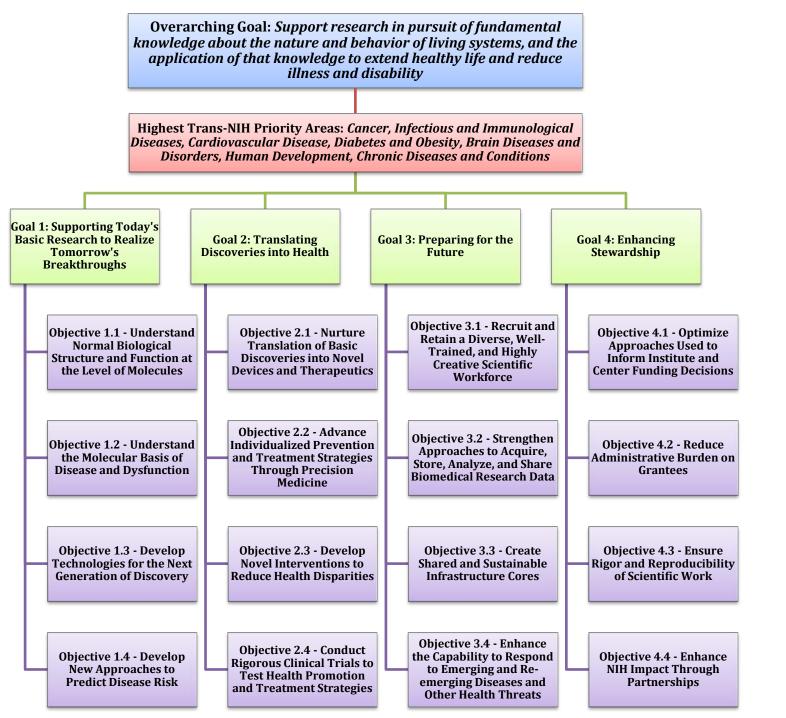


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The Original Draft Framework



Feedback from ACD

- Presented to the ACD on June 11
 - The draft framework did not resonate with the group
- It was emphasized that we should:
 - Keep the document short (10 pages) therefore a 4X4 matrix would yield a document that was too long
 - Make it inspirational and forward looking
 - Incorporate cross cutting themes they felt we relied too much on traditional "organ based" disease paradigms
 - Emphasize flexibility and nimbleness

The ACD did appear to resonate with what the strategic plan should and should not be

- The strategic plan <u>should</u> clearly articulate the highest priorities of the NIH overall
- The strategic plan <u>should</u> describe how the NIH will achieve the highest priorities
- The strategic plan <u>should</u> be a living document that will require refinement throughout its lifecycle
- The strategic plan <u>should not</u> describe all the many important things that NIH does and will do in the future
- The strategic plan <u>should not</u> address priorities of the individual Institutes and Centers (ICs) since each IC has their own strategic plan (that will each be referenced in the executive summary of the strategic plan)

The New Draft Framework

Preamble

- Mission of NIH
- Unique Moment of Exceptional Opportunity in Biomedical Research
- · Current NIH-Supported Research Landscape
 - Basic and Applied a Continuum
 - Extramural and Intramural
 - Institutes and Centers with Their Own Strategic Plans
 - Common Fund
- · Constraints Confronting the Community in the Face of Lost Purchasing Power

Fundamental Science

- Basic Science Is the Foundation for Progress
- Consequences of Basic Science Discoveries are Often Unpredictable
- Leaps in Technology Often Catalyze Major Advances
- Examples
 - CRISPR-cas
 - Cryo-EM
 - BRAIN
 - Microbiome
 - Single Cell Biology

Health Promotion and

Disease Prevention

- Importance of Studying Healthy Individuals
- Advances in Early Diagnosis/Detection
- Evidence-Based
 Elimination of Health
 Disparities
- Examples
 - PMI Cohort
 - Tobacco/Opioid Addiction
 - Influenza Vaccine

Treatments and Cures

- Unprecedented
 Opportunities on the
 Basis of Molecular
 Knowledge
- Breakdown of Traditional Disease Boundaries
- Breakthroughs Need
 Partnerships and Often
 Come from Unexpected
 Directions
- Examples
 - New Drug Targets
 - Alzheimer's
 - Cancer
 - AMR
 - Gene Therapy
 - Cell-Based Therapies
 - Cure for HIV/AIDS
 - Drug Repurposing
 - AMP

Setting NIH Priorities

- Incorporate Disease Burden as an Important, but Not the Only, Factor
- Foster Scientific Opportunity; Need for Nimbleness
- Advance Research Opportunities Presented by Rare Diseases
- Consider the Value of Permanently Eradicating a Pandemic
 - HIV/AIDS

Enhancing Stewardship

- Strengthen and Sustain a Diverse Workforce
- · Encourage Innovation
- Optimize Approaches to Inform Funding Decisions
- Enhance Impact through Partnerships
- · Ensure Rigor and Reproducibility
- Reduce Administrative Burden

Draft Framework

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Areas of Opportunity that Apply Across Biomedicine

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- For each of the Areas of Opportunity:
 - We will have a succinct description of emergent opportunities (and what NIH needs to realize the opportunities)
 - We will also highlight specific examples of recent breakthroughs – "Research Spotlights"

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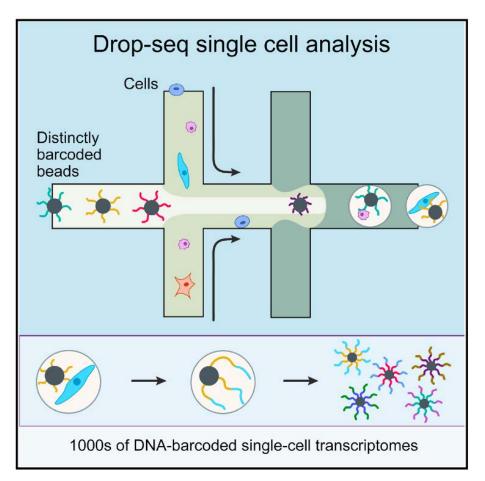
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Research "Spotlights"



Drop-seq single cell analysis* enables large-scale, highly parallel single-cell transcriptomics. Applying this analysis to cells in mouse retinal tissue revealed transcriptionally distinct cell populations along with molecular markers of each type.

^{*}Macosko et al., Cell 161:1202- 1214, 2015.

 Unifying Principles ("Mission Priority Focus Areas") – which will form the "Objectives" that must be accomplished to achieve Goals

Setting NIH Priorities

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- Ensure Rigor and Reproducibility
- Reduce Administrative Burden

- For each of the Unifying Principles we will have a description of the current status and/or emergent opportunities (and what NIH needs to realize the opportunities)
- We will also highlight specific examples of recent breakthroughs – "Stewardship Spotlights"

Stewardship "Spotlights"



Program Snapshot

As one component of a broad, trans-NIH strategy to address the need to promote diversity in the biomedical research workforce, the Common Fund has established the "Enhancing the Diversity of the NIH-Funded Workforce" program. This program is a national collaborative through which the Diversity Program Consortium, in partnership with the NIH, will develop, implement, and evaluate innovative approaches to research training and mentoring, with the goal of engaging individuals from diverse backgrounds and helping them prepare for and succeed in biomedical research careers. It provides the opportunity for transformation of the biomedical research workforce through institution-wide and eventually nationwide implementation of successful training and mentoring strategies.

The long-term goal is to enhance the NIH mission through a more diverse and robust workforce, attracting talented individuals from all population sectors.

Read more...

Program Initiatives:

- Building Infrastructure Leading to Diversity (BUILD)
- National Research Mentoring Network (NRMN)
- Coordination and Evaluation Center (CEC)

http://commonfund.nih.gov/diversity/index

Timeline

| Activity | Timeframe |
|---|--------------------------------|
| Assemble a subgroup of IC Directors (7-8) to develop the plan, informed by available DPCPSI framework | April-15 |
| Discuss draft plan with IC Directors | Early June 2015 |
| Present planning process to the ACD, requesting input and their help engaging the public | June 11-12 |
| Call with HHS | July 10th |
| Call with ACD members | July 20th |
| Public comment period (i.e., RFI) | July/August 2015 |
| Publish RFI | July 20th |
| Webinars | Early to Mid-August |
| Analyze and incorporate RFI feedback | Mid-August to September |
| Share with National Advisory Councils and gather feedback | September-15 |
| Incorporate all feedback | October/November 2015 |
| Brief key Hill staff/members | Fall 2015 (late Oct/early Nov) |
| Distribute plan to ACD members | By November 23 |
| Present at December ACD meeting | December 10-11, 2015 |
| Send to Congress | Mid-December 2015 |









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Turning Discovery Into Health



