

Budget Update

**NIH Director's Report to the Advisory
Committee to the Director
December 13, 2018**

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FY 2019 Appropriations Action

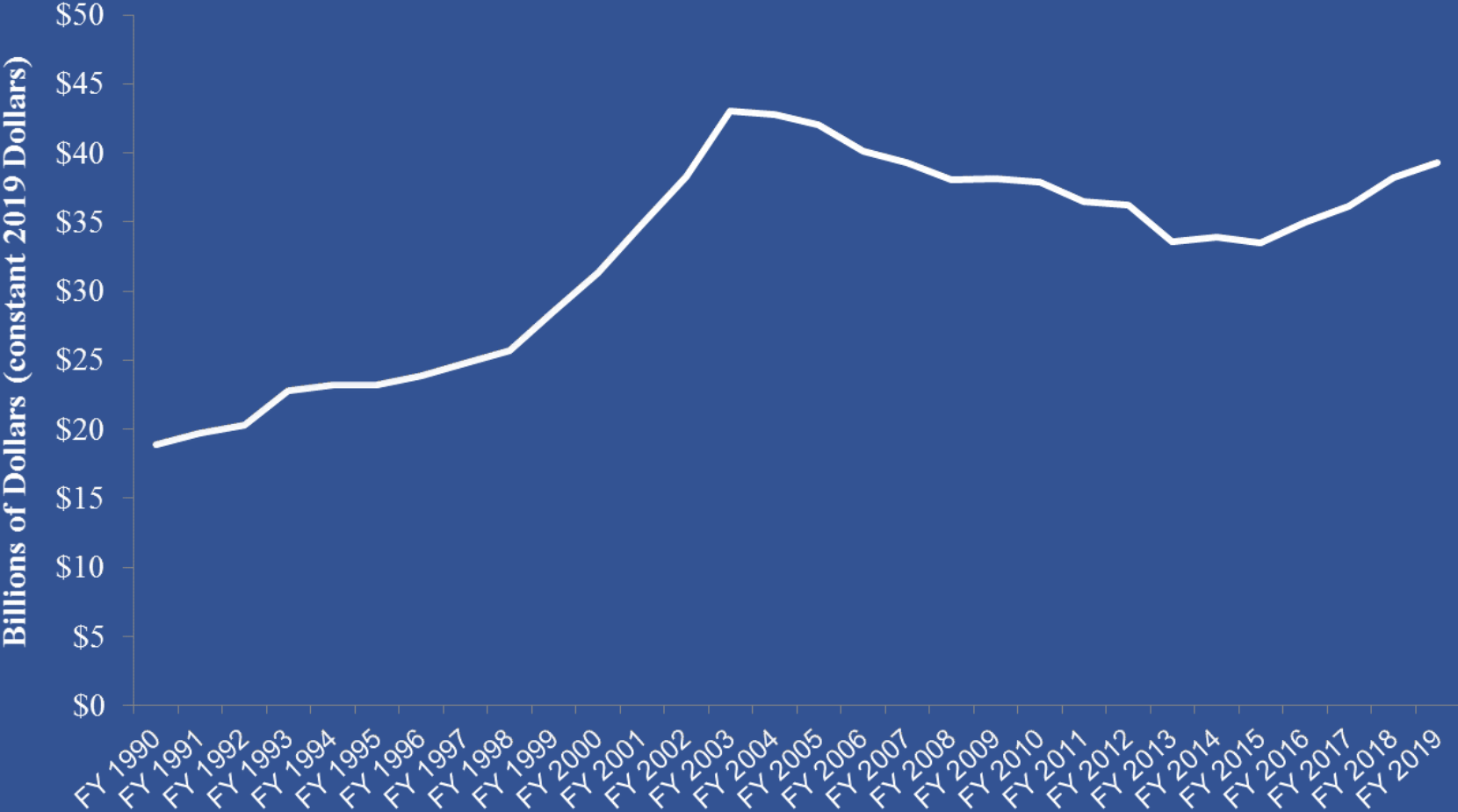
- The combined appropriations bill for Defense and Labor/HHS/Education became law on September 28th.
- This is the first time in 22 years that the bill covering NIH was passed by Congress prior to the beginning of the new fiscal year.
- Parts of the Government are under a Continuing Resolution; the current one is through December 21st.
- At NIH, only the NIEHS Superfund program is under the Continuing Resolution.

FY 2019 at a Glance

(\$ in thousands)	FY 2018	FY 2019	Change from FY 2018 (\$)	Change from FY 2018 (%)
NIH Program Level	\$37,224,080	\$39,311,349	\$2,087,269	5.6%

- \$2 billion increase over FY 2018 enacted.
- General increase for Institutes and Centers of more than three percent.
- Together with the \$7 billion of increases in FY 2016 through FY 2018, more than half of NIH's loss of purchasing power since FY 2003 has been restored.

National Institutes of Health Funding 1990-2019



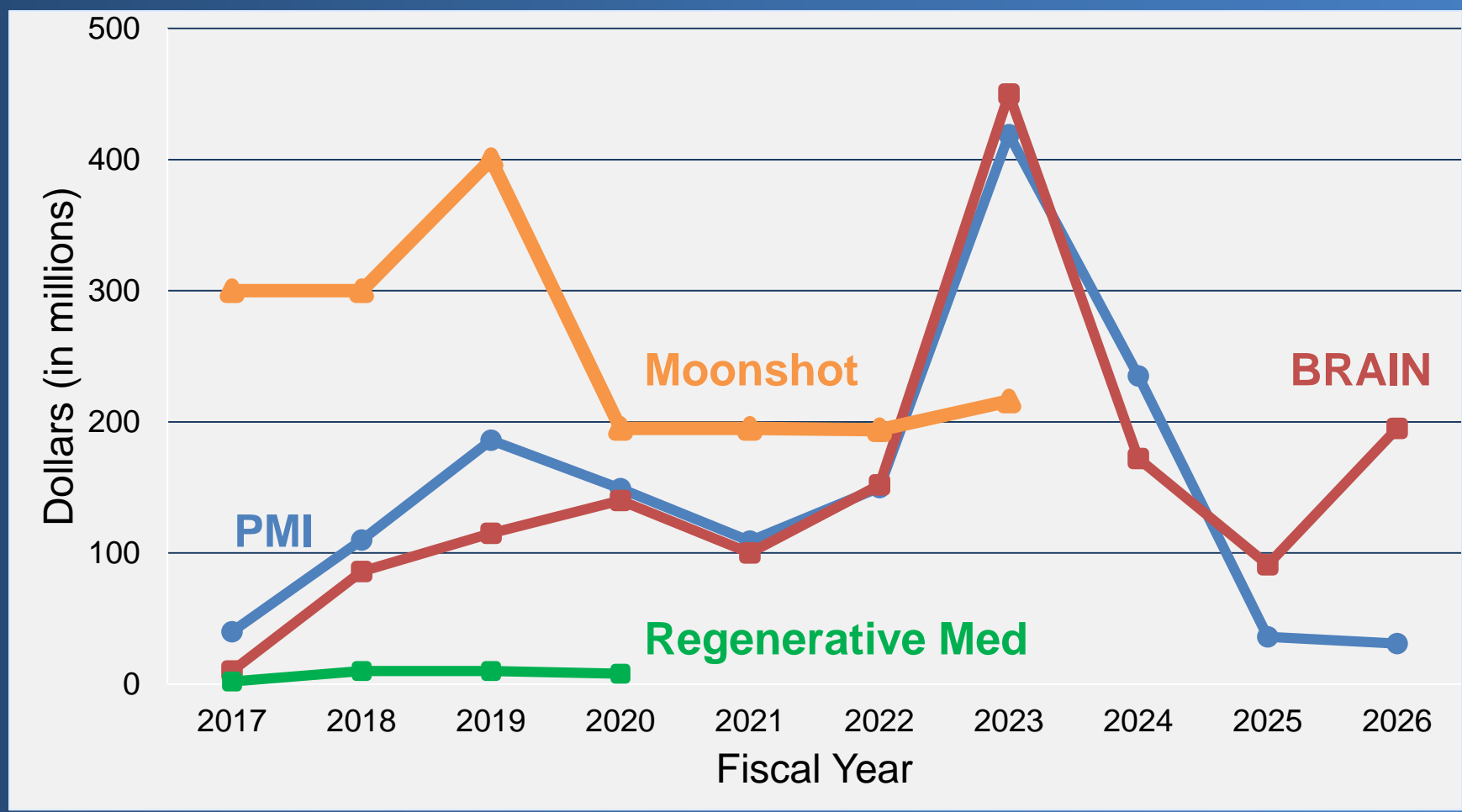
Note: Dollar values are adjusted to 2019 dollars using the Biomedical Research and Development Price Index (BRDPI), <http://officeofbudget.od.nih.gov/gbiPriceIndexes.html>.

Source: NIH Office of Extramural Research and Office of Budget source data (February 2, 2018).

Highlights of Minibus: Targeted Increases

• Alzheimer's Disease	\$425 M
• 21 st Century Cures Funding	215
- Cancer Moonshot	100
- All of Us Research Program	86
- BRAIN Initiative	29
• Buildings & Facilities	71
• Extramural Construction	50
• Universal Influenza Vaccine	40
• Antimicrobial Resistance	37

Funding for Innovation Projects in the 21st Century Cures Act



Highlights of Minibus (cont.)

- HEAL (Helping to End Addiction Long-term) Initiative continues at \$500 million:
 - Funds split equally between NIDA and NINDS, but can be used to support programs of multiple Institutes and Centers. Several more will be collaborating or leading HEAL projects this year.
 - Over 30 new funding opportunities for HEAL were announced on Monday.
 - Awards from FY 2019 appropriations and remaining FY 2018 funding (two-year) will be made by September.

Highlights of Minibus (cont.)

- Did not consolidate the Agency for Healthcare Research and Quality, the National Institute for Occupational Safety and Health, and the National Institute on Disability, Independent Living, and Rehabilitation Research within NIH.