Budget Update

NIH Director's Report to the Advisory Committee to the Director December 12, 2024

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FY 2025 So Far

- Currently under a Continuing Resolution (CR)
 - − First through December 20, 2024.
 - Second expected, possibly into March.
 - Funding level is FY 2024 enacted, prorated for the time period.
 - Type 1 Diabetes mandatory funding is authorized through December 31, 2024.
- Congress will need to reach agreement on overall spending and Subcommittee allocations to make further progress on FY 2025 appropriations.

FY 2025 Comparison

			FY 2025	
\$ in billions	Enacted	PB	House	Senate
Program Level*	47.36	50.09	48.28	49.06
+/- FY 2024		+2.73	+0.92	+1.70
ARPA-H	1.50	1.50	0.50	1.50

^{*}less ARPA-H, assuming Type 1 Diabetes reauthorization

- Cures Act funding is \$127 million, down from \$1,085 million in FY 2023 and \$407 million in FY 2024.
- The Cancer Moonshot mandatory proposal (\$1.45 billion) has not advanced in Congress.

Appropriations Action: Senate

- FY 2025 bill was approved by the full Committee on August 1.
- Increase of \$1.7 billion above FY 2024, of which \$1.2 billion is designated as emergency funding.
- Cures Act programs return to the FY 2023 level, with \$958 million of emergency funding used to restore the Cancer Moonshot and offset reductions to the *All of Us* Research Program and the BRAIN Initiative.
- Most of the Institutes and Centers would be funded at the same level as FY 2024.

Appropriations Action: House

- FY 2025 bill was approved by the full Committee on July 12.
- Total LHHS funding is flat to FY 2024, with \$1 billion shifting from ARPA-H to Institutes and Centers.
- No restoration of Cures Act funding reductions, although there is a substantial increase to NCI.
- Incorporates a reorganization, coordinated with the Energy and Commerce Committee, that would reduce the number of directly funded Institutes and Centers from 24 to 12.

FY 2025 Targeted Increases

	FY 2025	FY 2025	FY 2025
\$ in millions	PB	House	Senate
NCI	2,063	651	266
Mental Health research	125	23	275
Alzheimer's disease		100	275
Office of Women's Health	76	24	76
NLM	30		100

• Some of the NIH priorities with initiative funding in the President's Budget received support from the House and Senate.