Budget Update

NIH Director's Report to the Advisory Committee to the Director December 12, 2019

Neil K. Shapiro
Associate Director for Budget, NIH





FY 2020 So Far

- Currently under the second Continuing Resolution
 - First through November 21, 2019
 - Second through December 20, 2019
 - Funding level is FY 2019 enacted, prorated for the time period
- Type 1 Diabetes mandatory funding (\$150 million) has been partially reauthorized for the same two periods.

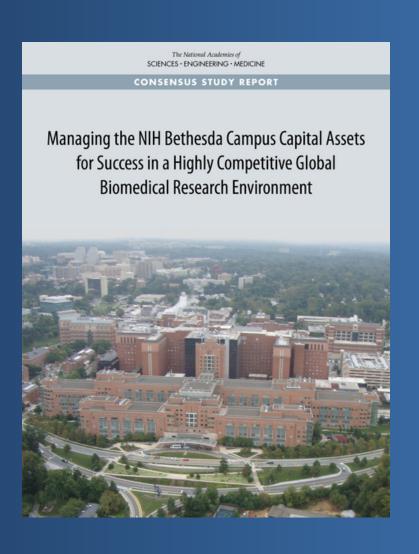
Appropriations Action: House

- FY 2020 bill voted out of full Committee on May 8, with a \$2 billion increase over FY 2019.
- Passed by House on June 19 in a "minibus" with three other bills: Defense, State and Foreign Operations, and Energy and Water Development.
- Floor amendments added \$70 million for Alzheimer's disease research and \$3 million for food allergy research to the Committee level.

Appropriations Action: Senate

- On September 18, the Senate Appropriations Committee released the Subcommittee Chairman's recommendation.
- Funding level for NIH is \$3 billion above FY 2019.
- \$500 million total for both the All of Us Research Program and the BRAIN Initiative.
- Targeted increases, *e.g.*, Alzheimer's disease (\$350 million), Buildings and Facilities (\$100 million), Childhood Cancer Data Initiative (\$50 million).

NASEM Report on Bethesda Facilities



- Commissioned by Congress.
- Validated the need for increased funding due to the \$1.3 billion backlog.
- Recommended ways to improve capital planning, obtain input from other agencies and outside experts, and revise the governance process.