

# Budget Update

**NIH Director's Report to the Advisory  
Committee to the Director  
December 11, 2020**

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# FY 2021 So Far

- Currently under a Continuing Resolution
  - First through December 11, 2020
  - Second proposed through December 18, 2020
  - Funding level is FY 2020 enacted, prorated for the time period
- Type 1 Diabetes mandatory funding (\$150 million) partially reauthorized for the same two periods.

# Appropriations Action: House

- FY 2021 bill voted out of full Committee on July 15, with a \$500 million increase over FY 2020.
- Passed by House on July 31 in the second “minibus” of two, with five other bills including Defense.
- Floor amendments added \$29 million to the Committee level for NICHD, NIMHD, NIMH, NIAMS, and NIDA.
- In addition, the bill included \$5 billion of emergency supplemental appropriations to OD, of which more than half is transferred to the ICs and the B&F account.

# Appropriations Action: Senate

- On November 10, the Senate Appropriations Committee released bill language and an explanatory statement for each Subcommittee.
- Funding level for NIH is \$2 billion above FY 2020.
- Targeted increases, *e.g.*, Alzheimer's disease (\$354 million), premature birth (\$50 million), cancer research investigator grants (\$88 million).
- Includes \$229 million from the HHS Nonrecurring Expenses Fund to complete construction funding for the Clinical Center's new Surgery, Radiology, and Laboratory Medicine wing.

# Emergency Supplemental Funding for COVID-19

(\$ in Millions)

IC	P.L. 116-123	P.L. 116-136	P.L. 116-139	Total
NIAID	826	706		<b>1,532</b>
OD		30	1,000	<b>1,030</b>
NIBIB		60	500	<b>560</b>
NCI			306	<b>306</b>
NHLBI		103.4		<b>103.4</b>
NCATS		36		<b>36</b>
NIEHS	10			<b>10</b>
NLM		10		<b>10</b>
<b>TOTAL</b>	<b>836</b>	<b>945.4</b>	<b>1,806</b>	<b>3,587.4</b>