

Budget Update

**NIH Director's Report to the
Advisory Committee to the Director
December 11, 2020**

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FY 2021 So Far

- Currently under a Continuing Resolution
 - First through December 11, 2020
 - Second proposed through December 18, 2020
 - Funding level is FY 2020 enacted, prorated for the time period
- Type 1 Diabetes mandatory funding (\$150 million) partially reauthorized for the same two periods.

Appropriations Action: House

- FY 2021 bill voted out of full Committee on July 15, with a \$500 million increase over FY 2020.
- Passed by House on July 31 in the second “minibus” of two, with five other bills including Defense.
- Floor amendments added \$29 million to the Committee level for NICHD, NIMHD, NIMH, NIAMS, and NIDA.
- In addition, the bill included \$5 billion of emergency supplemental appropriations to OD, of which more than half is transferred to the ICs and the B&F account.

Appropriations Action: Senate

- On November 10, the Senate Appropriations Committee released bill language and an explanatory statement for each Subcommittee.
- Funding level for NIH is \$2 billion above FY 2020.
- Targeted increases, *e.g.*, Alzheimer's disease (\$354 million), premature birth (\$50 million), cancer research investigator grants (\$88 million).
- Includes \$229 million from the HHS Nonrecurring Expenses Fund to complete construction funding for the Clinical Center's new Surgery, Radiology, and Laboratory Medicine wing.

Emergency Supplemental Funding for COVID-19

(\$ in Millions)

| IC | P.L. 116-123 | P.L. 116-136 | P.L. 116-139 | Total |
|--------------|--------------|--------------|--------------|----------------|
| NIAID | 826 | 706 | | 1,532 |
| OD | | 30 | 1,000 | 1,030 |
| NIBIB | | 60 | 500 | 560 |
| NCI | | | 306 | 306 |
| NHLBI | | 103.4 | | 103.4 |
| NCATS | | 36 | | 36 |
| NIEHS | 10 | | | 10 |
| NLM | | 10 | | 10 |
| TOTAL | 836 | 945.4 | 1,806 | 3,587.4 |