Budget Update

NIH Director’s Report to the Advisory Committee to the Director
December 11, 2020

Neil K. Shapiro
Associate Director for Budget, NIH
FY 2021 So Far

• Currently under a Continuing Resolution
  – First through December 11, 2020
  – Second proposed through December 18, 2020
  – Funding level is FY 2020 enacted, prorated for the time period

• Type 1 Diabetes mandatory funding ($150 million) partially reauthorized for the same two periods.
Appropriations Action: House

• FY 2021 bill voted out of full Committee on July 15, with a $500 million increase over FY 2020.
• Passed by House on July 31 in the second “minibus” of two, with five other bills including Defense.
• Floor amendments added $29 million to the Committee level for NICHD, NIMHD, NIMH, NIAMS, and NIDA.
• In addition, the bill included $5 billion of emergency supplemental appropriations to OD, of which more than half is transferred to the ICs and the B&F account.
On November 10, the Senate Appropriations Committee released bill language and an explanatory statement for each Subcommittee.

- Funding level for NIH is $2 billion above FY 2020.
- Targeted increases, e.g., Alzheimer’s disease ($354 million), premature birth ($50 million), cancer research investigator grants ($88 million).
- Includes $229 million from the HHS Nonrecurring Expenses Fund to complete construction funding for the Clinical Center’s new Surgery, Radiology, and Laboratory Medicine wing.
## Emergency Supplemental Funding for COVID-19

($ in Millions)

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