

Budget Update

**NIH Director's Report to the Advisory
Committee to the Director
June 13, 2024**

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FY 2024 Appropriations Action

- The consolidated appropriations bill providing NIH with its full-year discretionary funding became law on March 23rd after four continuing resolutions spanning nearly half the fiscal year.
- Congress also passed Type 1 Diabetes mandatory funding, which was reauthorized through December 31, 2024 and increased to over \$195 million.
- Congress did not pass the Department's Pandemic Preparedness proposal (mandatory funding) that included \$2.69 billion for NIH research.

FY 2024 at a Glance

(\$ in thousands)	FY 2023	FY 2024	Change from FY 2023 (\$)	Change from FY 2023 (%)
NIH Program Level	\$49,178,485	\$48,851,467	-\$327,018	-0.7%
<i>ARPA-H (non-add)</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	--	--

- \$300 million of targeted increases over the FY 2023 level in a year with a very tight non-defense discretionary cap from the Fiscal Responsibility Act.
- Cures Act funding, which does not count against the cap, declines by \$678 million – resulting in a net reduction at the program level.

FY 2024 Details

- Most Institutes/Centers remain at the FY 2023 level.
- Largest specific increases/decreases:

➤ Alzheimer's Disease	\$100 M
➤ NCI grants supplement	120
➤ Mental Health research	75
➤ Brain Initiative	-278
➤ Cancer Moonshot	-216
➤ <i>All of Us</i> Research Program	-184
➤ Common Fund	-50

RECOVER Initiative

- Despite major rescissions to COVID-19 funding in the Fiscal Responsibility Act, in FY 2024 HHS allocated an additional \$315 million for Long COVID research from remaining supplemental appropriation balances.
- Combined with the \$200 million allocated last year, NIH's RECOVER Initiative has \$515 million to continue and expand its clinical trials and other activities beyond the original \$1.15 billion budget provided by Congress in FY 2021.

FY 2025 President's Budget

(\$ in thousands)	FY 2024	FY 2025 PB	Change from FY 2024 (\$)	Change from FY 2024 (%)
NIH Program Level	\$48,851,467	\$51,616,517	+\$2,765,050	+5.7%
<i>ARPA-H (non-add)</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	--	--

- Released March 11th, the request includes increases for the Cancer Moonshot and other priority initiatives.
- Base budgets increase by 0.3 percent for most Institutes/Centers.
- The Pandemic Preparedness initiative is proposed again by HHS, with \$2.69 billion for NIH research.

FY 2025 President's Budget (cont.)

- The Cancer Moonshot is restored at \$716 million and an additional \$1.448 billion in mandatory funding is proposed in both FY 2025 and FY 2026.
- Total funding for the BRAIN Initiative (\$680 million) and *All of Us* Research Program (\$541 million) return to the FY 2023 level.
- Other Targeted Increases (from FY 2024):
 - Mental Health research 125
 - Office of Women's Health 76
 - Type 1 Diabetes (mandatory) 64
 - National Library of Medicine 30