

# Budget Update

**NIH Director's Report to the Advisory  
Committee to the Director  
June 13, 2019**

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# FY 2019 Developments since December

- The NIEHS Superfund program received a \$2 million increase in the final FY 2019 appropriations bill.
- HHS transferred \$124 million from NIH to ACF to provide funding for Unaccompanied Alien Children at the border.
- NIH increased the HIV/AIDS budget for the first time since FY 2015, and moved the NIGMS portfolio to NIAID as part of the annual transfer process among Institutes and Centers.

# FY 2020 President's Budget

(\$ in thousands)	<b>FY 2019</b>	<b>FY 2020 PB</b>	<b>Change from FY 2019 (\$)</b>	<b>Change from FY 2019 (%)</b>
<b>NIH Program Level</b>	<b>\$39,183,862</b>	<b>\$34,367,629</b>	<b>-\$4,816,233</b>	<b>-12.3%</b>

- Request is \$0.4 billion less than the FY 2019 Budget.
- President's Budget assumes original discretionary caps, since Bipartisan Budget Act expires this year.
- Consolidates the Agency for Healthcare Research and Quality as a new institute within NIH, but not the two other institutes proposed for consolidation last year.

## FY 2020 President's Budget (cont.)

- No decrease for the HEAL (Helping to End Addiction Long-term) Initiative, and targeted increases for the Next Generation Researchers Initiative (\$100 million) and Childhood Cancer Data Initiative (\$50 million).
- Proposal to cap the percentage of an investigator's salary that can be paid with NIH grant funds at 90 percent. This administrative policy would be in addition to the statutory proposal in the Budget to limit extramural salaries to Executive Level V (the current limit is Executive Level II).

## FY 2020 President's Budget (cont.)

- Proposal to increase the caps on facility repair and improvement projects that can be funded from the Institute and Center appropriations.
- Total funding allowed would increase from \$45 million to \$100 million, and individual projects could exceed \$3.5 million. This would help NIH reduce its \$2 billion backlog of maintenance and repairs.
- An independent review of the facility needs of NIH's main campus will be completed this year by the National Academies.

# Appropriations Action: House

- FY 2020 bill voted out of Subcommittee on April 30 and full Committee on May 8.
- Funding level for NIH is \$2 billion above FY 2019, with additional \$219 million in budget authority to offset reduction of 21<sup>st</sup> Century Cures Act funding.
- Increases total funding for the All of Us Research Program to \$500 million.
- Funds the Childhood Cancer Data Initiative request.
- Includes \$25 million for research on prevention of gun violence.