Budget Update

NIH Director’s Report to the Advisory Committee to the Director
June 11, 2020

Neil K. Shapiro
Associate Director for Budget, NIH
FY 2020 Appropriations Action

• The consolidated appropriations bill including Labor/HHS/Education became law on December 20\textsuperscript{th}.

• It provided NIH with the full-year appropriation except for Type 1 Diabetes mandatory funding ($150 million), which received partial funding through May 22, 2020.

• On March 27\textsuperscript{th} Congress completed the FY 2020 funding, and provided partial FY 2021 funding for Type 1 Diabetes through November 30\textsuperscript{th}. 
FY 2020 at a Glance

<table>
<thead>
<tr>
<th>($ in thousands)</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>Change from FY 2019 ($)</th>
<th>Change from FY 2019 (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>NIH Program Level</td>
<td>$39,183,862</td>
<td>$41,685,000</td>
<td>+$2,501,1386</td>
<td>+6.4%</td>
</tr>
</tbody>
</table>

- $2.4 billion increase over FY 2019 enacted.
- General increase for Institutes and Centers of more than three percent.
- Together with the $9 billion of increases in FY 2016 through FY 2019, all but five percent of NIH’s loss of purchasing power since FY 2003 has been restored.
Highlights of Minibus: Largest targeted Increases

- Alzheimer’s Disease $350 M
- NCI paylines 213
- All of Us Research Program (500 total) 124
- BRAIN Initiative (500 total) 71
- Buildings & Facilities 100
- Childhood Cancer Data Initiative 50
- INCLUDE Project 27
- STAR Act 25
Highlights of Minibus (cont.)

• Did not consolidate the Agency for Healthcare Research and Quality within NIH.

• Provided $225 million from the HHS Nonrecurring Expenses Fund for NIH buildings and facilities. Together with FY 2020 and FY 2021 appropriations to the Buildings & Facilities account, this will allow the construction of a new Surgery, Radiology, and Laboratory Medicine wing for the Clinical Center.
## Emergency Supplemental Funding for COVID-19

($ in Millions)

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<tbody>
<tr>
<td>NIAID</td>
<td>826</td>
<td>706</td>
<td></td>
<td>1,532</td>
</tr>
<tr>
<td>OD</td>
<td></td>
<td>30</td>
<td>1,000</td>
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<tr>
<td>NIBIB</td>
<td>60</td>
<td></td>
<td>500</td>
<td>560</td>
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<tr>
<td>NCI</td>
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<td></td>
<td>306</td>
<td>306</td>
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<tr>
<td>NHLBI</td>
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<td>103.4</td>
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<tr>
<td>NCATS</td>
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<td>36</td>
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<tr>
<td>NIEHS</td>
<td>10</td>
<td></td>
<td></td>
<td>10</td>
</tr>
<tr>
<td>NLM</td>
<td>10</td>
<td></td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>836</strong></td>
<td><strong>945.4</strong></td>
<td><strong>1,806</strong></td>
<td><strong>3,587.4</strong></td>
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</table>
### FY 2021 President’s Budget

<table>
<thead>
<tr>
<th>($ in thousands)</th>
<th>FY 2020</th>
<th>FY 2021 PB</th>
<th>Change from FY 2020 ($)</th>
<th>Change from FY 2020 (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>NIH Program Level</td>
<td>41,685,000</td>
<td>$39,133,215</td>
<td>-$2,551,785</td>
<td>-6.1%</td>
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</table>

- Request was originally $3 billion less than FY 2020, but was amended on March 17th to add $440 million to NIAID due to COVID-19 (restoring FY 2020 level).
- Continues to propose consolidating the Agency for Healthcare Research and Quality as a new institute within NIH.
FY 2021 President’s Budget (cont.)

• Targeted Increases
  - Buildings & Facilities $100M
  - AI to Address Chronic Disease 50
  - Neonatal Research 50
  - Methamphetamine Research 50
  - Tickborne Disease Research 44
  - Gene Vector Production 30

• No Reduction to Priority Areas
  - Opioid and Pain Research (including HEAL)
  - Pediatric Cancer Research
  - Influenza Research