

# Budget Update

**NIH Director's Report to the Advisory  
Committee to the Director  
June 11, 2020**

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# FY 2020 Appropriations Action

- The consolidated appropriations bill including Labor/HHS/Education became law on December 20<sup>th</sup>.
- It provided NIH with the full-year appropriation except for Type 1 Diabetes mandatory funding (\$150 million), which received partial funding through May 22, 2020.
- On March 27<sup>th</sup> Congress completed the FY 2020 funding, and provided partial FY 2021 funding for Type 1 Diabetes through November 30<sup>th</sup>.

# FY 2020 at a Glance

(\$ in thousands)	<b>FY 2019</b>	<b>FY 2020</b>	<b>Change from FY 2019 (\$)</b>	<b>Change from FY 2019 (%)</b>
<b>NIH Program Level</b>	<b>\$39,183,862</b>	<b>\$41,685,000</b>	<b>+\$2,501,1386</b>	<b>+6.4%</b>

- \$2.4 billion increase over FY 2019 enacted.
- General increase for Institutes and Centers of more than three percent.
- Together with the \$9 billion of increases in FY 2016 through FY 2019, all but five percent of NIH's loss of purchasing power since FY 2003 has been restored.

# Highlights of Minibus: Largest targeted Increases

# Highlights of Minibus (cont.)

- Did not consolidate the Agency for Healthcare Research and Quality within NIH.
- Provided \$225 million from the HHS Nonrecurring Expenses Fund for NIH buildings and facilities. Together with FY 2020 and FY 2021 appropriations to the Buildings & Facilities account, this will allow the construction of a new Surgery, Radiology, and Laboratory Medicine wing for the Clinical Center.

# Emergency Supplemental Funding for COVID-19

(\$ in Millions)

IC	P.L. 116-123	P.L. 116-136	P.L. 116-139	Total
NIAID	826	706		<b>1,532</b>
OD		30	1,000	<b>1,030</b>
NIBIB		60	500	<b>560</b>
NCI			306	<b>306</b>
NHLBI		103.4		<b>103.4</b>
NCATS		36		<b>36</b>
NIEHS	10			<b>10</b>
NLM		10		<b>10</b>
<b>TOTAL</b>	<b>836</b>	<b>945.4</b>	<b>1,806</b>	<b>3,587.4</b>

# FY 2021 President's Budget

(\$ in thousands)	FY 2020	FY 2021 PB	Change from FY 2020 (\$)	Change from FY 2020 (%)
<b>NIH Program Level</b>	<b>41,685,000</b>	<b>\$39,133,215</b>	<b>-\$2,551,785</b>	<b>-6.1%</b>

- Request was originally \$3 billion less than FY 2020, but was amended on March 17<sup>th</sup> to add \$440 million to NIAID due to COVID-19 (restoring FY 2020 level).
- Continues to propose consolidating the Agency for Healthcare Research and Quality as a new institute within NIH.

# FY 2021 President's Budget (cont.)

- Targeted Increases
  - Buildings & Facilities \$100M
  - AI to Address Chronic Disease 50
  - Neonatal Research 50
  - Methamphetamine Research 50
  - Tickborne Disease Research 44
  - Gene Vector Production 30
- No Reduction to Priority Areas
  - Opioid and Pain Research (including HEAL)
  - Pediatric Cancer Research
  - Influenza Research