National Institutes of Health
Office of Budget

ACD Meeting

December 8, 2011
Budget Control Act of 2011

• Debt limit increase tied to deficit reduction
• Multi-year discretionary spending caps
  – Starting in FY 2012
  – Higher level than House Budget Resolution
  – Small increases in the out years

• Congressional Joint Select Committee on Deficit Reduction -- “Super Committee”
  – Sequester if less than $1.2 trillion achieved
  – Starting January 2, 2013
  – Half from Defense, half from non-Defense

• Vote on Balanced Budget Amendment
Appropriations Action: Senate

- Bill voted out of Full Committee on September 21
- Funding level for NIH 1% below FY 2011
- Creates National Center for Advancing Translational Sciences (NCATS)
  - Redistributes National Center for Research Resources funding as proposed
  - Includes $20 million to begin Cures Acceleration Network (CAN)
- Restores funding for Buildings & Facilities that was reduced in FY 2011
Appropriations Action: House

- Subcommittee mark-up scheduled, canceled
- Chairman released draft of bill on September 29
- Funding level for NIH 3% above FY 2011, equal to the President’s Budget
- Would not create NCATS
  - Concerns with process and timing of proposal
  - $100 million for Institutional Development Awards rather than CAN
- Restores funding for Buildings & Facilities that was reduced in FY 2011
## FY 2012: Status

<table>
<thead>
<tr>
<th>($ in thousands)</th>
<th>FY 2011 Full-Year CR</th>
<th>FY 2012 Current CR</th>
<th>FY 2012 Senate Mark</th>
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</thead>
<tbody>
<tr>
<td>Labor/HHS Discretionary Budget Authority (B.A.)</td>
<td>$30,688,288</td>
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<td>Interior B.A.</td>
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<td>Total Discretionary B.A.</td>
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<td>Total B. A.</td>
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