

# Budget Update

**NIH Director's Report to the Advisory  
Committee to the Director  
June 13, 2013**

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# FY 2013: Results at a Glance

(\$ in thousands)	<b>FY 2012 Actual</b>	<b>FY 2013 Post- Sequester</b>	<b>Change from FY 2012 (\$)</b>	<b>Change from FY 2012 (%)</b>
<b>NIH Program Level</b>	<b>\$30,860,387</b>	<b>\$29,151,463</b>	<b>-\$1,708,924</b>	<b>-5.5%</b>

- In nominal dollars, lowest level since FY 2008.
- After adjusting for inflation, lowest level since FY 2001.

# Impacts of Sequestration

- All Institutes and Centers (ICs) reduced by the same percentage; every area of medical research affected.
- Approximately 700 fewer competing research project grants (RPGs) than FY 2012.
- Non-competing RPGs will be reduced by most ICs, NIH-wide average is -4.7 percent.
- ICs have flexibility on grant policies to address their individual circumstances at the lower funding level.
- Intramural research will be reduced by most ICs, NIH-wide average is -4.1 percent.

# FY 2014: President's Budget at a Glance

(\$ in thousands)	<b>FY 2012 Actual</b>	<b>F Y 2014 Budget</b>	<b>Change from FY 2012 (\$)</b>	<b>Change from FY 2012 (%)</b>
<b>NIH Program Level</b>	<b>\$30,860,387</b>	<b>\$31,331,387</b>	<b>\$471,000</b>	<b>1.5%</b>

- The President's Budget would replace sequestration and reduce the deficit in a balanced way.

# Estimates for Competing RPGs FY 2012 – FY 2014 President's Budget

(\$ in thousands)	<u>Competing RPGs</u>	
	Number	Dollars
<b>FY 2012</b>	8,986	\$3,782,245
<b>FY 2013</b>	8,283	3,455,333
<b>FY 2014 PB</b>	10,269	4,685,203

# FY 2014: President's Budget Initiatives

- Big Data to Knowledge (BD2K), Diversity, and Biomedical Workforce initiatives based on ACD recommendations all reflected in Budget.
- BRAIN initiative funded at \$40 million.
- Alzheimer's disease research at NIA increased by \$80 million over FY 2012.
- Implementation of original plan for NCATS continues, with expansion of Cures Acceleration Network and migration of remaining Common Fund programs.